

911 Annual Report MASTER - 2013

County or PSAP Name	Report Received	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	\$ paid to PSAP for 911 services	9-1-1 Remittances	# of 911 Calls	Total Calls	# of Employees
Bon Homme County 911	3/14/2014	\$0.00	\$39,919.05	\$246,358.76	\$0.00	\$63,350.87	2,350	20,600	6
Brookings Police Department	3/28/2014	\$0.00	\$581,088.13	\$159,405.41	\$0.00	\$355,141.27	8,069	60,473	10
Brown County Communications	4/8/2014	\$12,000.00	\$928,645.23	\$462,400.00	\$9,376.63	\$467,657.90	9,545	68,274	17
Butte County Dispatch Center	5/27/2014	\$150,000.00	\$516,864.30	\$200,531.34	\$24,438.40	\$99,081.44	2,808	47,992	11
Central South Dakota Communications	4/9/2014	\$129,018.04	\$567,248.56	\$330,101.86	\$0.00	\$1,646.70	16,608	54,780	14
Charles Mix County 911	3/24/2014	\$50,300.00	\$293,766.08	\$0.00	\$16,845.25	\$99,863.18	5,086	41,405	13
Clay County Emergency Services Communication Center	2/18/2014	\$287,337.45	\$555,674.90	\$0.00	\$0.00	\$0.00	5,863	22,363	9
Custer County Communications Center	3/27/2014	\$5,000.00	\$343,032.61	\$122,367.40	\$0.00	\$87,430.28	3,942	43,969	10
Deuel County Sheriff's Office	3/14/2014	\$0.00	\$180,580.43	\$281,077.78	\$4,414.00	\$52,362.13	1,239	23,066	6
Fall River County Sheriff's Office	4/8/2014	\$0.00	\$256,613.57	\$135,856.03	\$0.00	\$80,033.50	4,934	13,130	11
Huron Police Department	6/23/2014	\$0.00	\$483,832.03	\$56,100.91	\$18,087.87	\$225,659.30	7,501	19,325	9
Lake County 911 Communications	2/18/2014	\$68,984.82	\$298,835.92	\$77,242.05	\$2,165.01	\$129,640.43	2,937	13,073	9
Lawrence Co 911	2/21/2014	\$0.00	\$211,322.02	\$406,798.60	\$0.00	\$251,418.37	6,828	60,436	13
Lincoln County Comm	2/19/2014	\$64,689.24	\$607,213.00	\$94,724.96	\$0.00	\$490,460.42	10,182	10,183	10
Marshall County 911	3/17/2014	\$14,942.79	\$114,537.89	(\$4,284.77)	\$0.00	\$44,991.80	814	7,993	7
Meade County Telecom	2/21/2014	\$49,152.04	\$545,934.38	\$9,492.53	\$3,300.00	\$253,387.78	8,646	23,054	11
Metro Communications Agency	3/30/2014	\$3,276,206.00	\$3,362,050.00	\$2,109,209.00	50,124.00	\$313,982.00	85,080	256,021	53
Miner County Dispatch	3/27/2014	\$68,350.00	\$146,330.99	\$16,317.22	\$258.00	\$27,910.53	824	9,600	13
Mitchell Police Department	4/8/2014	\$172,726.64	\$686,232.77	\$429,789.55	\$0.00	\$287,649.97	12,674	203,674	15
Moody County Emergency Management	2/21/2014	\$0.00	\$79,844.05	\$41,669.75	\$0.00	\$64,123.11	2,336	3,897	8
North Central Regional 911 Center	4/15/2014	\$0.00	\$314,588.88	(\$46,337.03)	\$173,350.00	\$239,757.23	0	0	8
Pennington County 911	3/28/2014	\$452.13	\$2,836,188.01	\$637,118.20	\$116,883.34	\$1,257,965.32	58,245	318,971	41
Roberts County Sheriff's Office	Did not submit - - - -								
Spearfish Police Department	4/8/2014	\$0.00	\$378,295.23	\$371,588.34	\$12,402.73	\$125,385.28	4,420	31,526	9
Spink County Sheriff's Office	3/11/2014	\$12,517.58	\$177,351.88	\$2,336.58	\$45.00	\$73,838.37	2,052	11,965	7
Union County Sheriff's Office	3/6/2014	\$0.00	\$394,350.70	\$15,163.96	\$0.00	\$176,390.45	7,436	57,618	8
Watertown Police Department	3/5/2014	\$545,460.26	\$749,680.77	\$148,350.83	\$0.00	\$0.00	10,782	41,172	16
Winner Police Department	3/27/2014	\$333,608.99	\$495,751.13	\$0.00	\$0.00	\$34,840.94	10,932	43,536	15
Yankton Police Department	3/27/2014	\$86,457.71	\$584,042.05	\$4,905.00	\$45,630.40	\$0.00	5,137	50,952	9
Aurora County	2/13/2014	\$0.00	\$33,986.78	\$25,596.83	\$24,559.35	\$34,510.20			0
Beadle County	2/14/2014	\$0.00	\$210,070.30	\$13,929.31	\$210,070.30	\$166,905.64			0
Bennett County	3/28/2014	\$0.00	\$41,738.25	\$1,166.42	\$36,885.44	\$26,277.82			0
Brookings County	2/28/2014	\$0.00	\$303,374.34	\$105,340.52	\$303,374.34	\$302,365.12			0
Brule County	3/20/2014	\$0.00	\$49,371.29	\$106,442.04	\$34,746.00	\$66,292.04			0
Buffalo County	2/14/2014	\$0.00	\$0.00	\$79,582.58	\$0.00	\$11,985.48			0
Campbell County	3/28/2014	\$0.00	\$23,871.60	\$20,889.91	\$23,871.60	\$23,846.76			0
Clark County	5/7/2014	\$0.00	\$49,195.83	\$105,623.89	\$31,005.16	\$44,293.03			0
Clay County	2/14/2014	\$0.00	\$272,101.32	\$69,911.62	\$272,101.32	\$104,897.95			0
Codington County	2/24/2014	\$0.00	\$278,270.94	\$19,132.26	\$277,858.04	\$292,482.16			0
Corson County	2/24/2014	\$0.00	\$578.25	\$42,724.57	\$0.00	\$20,591.19			1
Davison County	2/18/2014	\$0.00	\$216,269.85	\$0.00	\$216,269.85	\$216,269.85			0
Day County	7/21/2014	\$0.00	\$65,140.90	\$39,704.59	\$59,287.39	\$65,874.87			1

Douglas County	6/10/2014	\$0.00	\$10,520.10	\$127,485.93	\$10,520.10	\$37,781.39			0
Edmunds County	3/4/2014	\$0.00	\$54,626.06	\$0.00	\$54,626.06	\$45,297.60			0
Faulk County	2/21/2014	\$0.00	\$34,776.50	\$41,423.23	\$12,517.58	\$25,030.87			1
Grant County	2/27/2014	\$0.00	\$87,114.23	\$41,358.25	\$79,511.99	\$88,346.67			0
Gregory County	2/13/2014	\$0.00	\$88,026.71	\$25,427.79	\$83,339.68	\$60,376.19			0
Haakon County	3/24/2014	\$0.00	\$44,166.51	\$16,107.80	\$36,953.87	\$25,768.80			1
Hamlin County	3/3/2014	\$0.00	\$68,485.53	\$68,365.98	\$51,710.02	\$58,790.52			1
Hand County	3/14/2014	\$0.00	\$52,120.45	\$138,032.50	\$48,861.37	\$38,151.63			1
Hanson County	2/20/2014	\$0.00	\$30,133.04	\$82,268.36	\$24,149.72	\$40,159.63			1
Harding County	2/13/2014	\$0.00	\$16,290.09	\$6,935.13	\$16,290.09	\$15,128.94			0
Hughes County	3/18/2014	\$0.00	\$220,502.05	\$0.00	\$220,502.05	\$220,502.05			0
Hutchinson County	3/27/2014	\$0.00	\$62,143.90	\$321,851.46	\$60,552.68	\$84,801.11			0
Hyde County	3/25/2014	\$0.00	\$22,582.08	(\$2,911.51)	\$13,919.60	\$22,873.58			1
Jackson County	3/18/2014	\$0.00	\$47,573.74	\$2,667.15	\$29,986.19	\$30,588.89			0
Jerauld County	5/14/2014	\$0.00	\$25,382.37	\$28,831.66	\$19,721.07	\$23,608.14			1
Jones County	2/18/2014	\$0.00	\$11,772.08	\$40,948.61	\$9,777.16	\$14,591.78			0
Kingsbury County	3/3/2014	\$0.00	\$77,331.01	\$184,695.60	\$68,720.55	\$62,594.23			1
Lyman County	2/27/2014	\$0.00	\$61,158.96	\$29,953.62	\$61,158.96	\$37,598.15			0
McCook County	2/14/2014	\$0.00	\$56,881.85	\$133,483.01	\$33,708.00	\$67,894.77			0
McPherson County	3/17/2014	\$0.00	\$26,812.87	\$40.13	\$26,812.87	\$26,812.87			0
Mellette County	5/7/2014	\$0.00	\$22,935.11	(\$4,674.03)	\$20,806.72	\$18,261.08			0
Minnehaha County	3/3/2014	\$0.00	\$2,112,095.88	\$0.00	\$2,112,095.88	\$2,112,095.88			0
Perkins County	3/14/2014	\$0.00	\$32,238.43	\$67,929.27	\$32,238.43	\$44,963.16			0
Potter County	2/14/2014	\$0.00	\$2,904.07	\$79,543.85	\$0.00	\$33,243.43			0
Sanborn County	3/28/2014	\$0.00	\$23,000.00	\$25,295.68	\$23,000.00	\$30,125.16			0
Stanley County	5/16/2014	\$0.00	\$27,706.50	\$33,475.86	\$22,717.80	\$33,104.84			0
Sully County	3/28/2014	\$0.00	\$41,735.41	\$1,595.67	\$38,020.40	\$19,860.25			2
Todd County	2/19/2014	\$0.00	\$142,512.21	\$391,447.28	\$103,961.22	\$76,398.17			0
Tripp County	2/19/2014	\$0.00	\$105,517.36	\$25,372.61	\$105,517.36	\$70,138.02			0
Turner County	2/21/2014	\$0.00	\$87,193.75	\$38,841.22	\$70,296.36	\$86,579.54			1
Walworth County	3/17/2014	\$0.00	\$67,000.00	\$195,932.78	\$67,000.00	\$86,300.60			0
Yankton County	6/10/2014	\$0.00	\$170,140.20	\$264,834.91	\$60,070.00	\$230,771.91			1
Subtotals	73	\$5,327,953.69	\$22,207,163.26	\$9,344,888.60	\$5,586,413.20	\$10,549,100.53	297,270	1,559,048	382

Total of 73 reports submitted of 74.

BIA Law Enforcement Center Crow Creek
Cheyenne River Tribal Police
Oglala Sioux Tribe - DPS
Rosebud Tribal Police Department