

**South Dakota
9-1-1 Coordination Board**



Annual Report

June 30, 2013

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Introduction

The past year was highly productive for the South Dakota 9-1-1 Coordination Board (board). The board is monitoring the 9-1-1 surcharge changes implemented as a result of Senate Bill 174 (SB174) during the 2012 legislative session. The board has been very pleased with how well the transition to centralized collection and disbursement at the state level has gone, noting virtually no problems with the new surcharge amounts or the collection and remittance processes.

The boards' main focus now is the Next Generation 9-1-1 project (NG9-1-1). L.R. Kimball & Associates (Kimball) has been retained by the board to consult on the project. The project will usher in numerous enhancements to the 9-1-1 system explained in further detail in this document. The board will soon adopt a State 9-1-1 Master Plan and issue RFPs later this year that will move this plan forward and transform the current outdated 9-1-1 system to an IP based, highly coordinated statewide NG9-1-1 system.

BOARD MEMBERSHIP
South Dakota 9-1-1 Coordination Board

Chairperson

Ted Ruffedt, Jr.
Dakota Chapter
National Emergency Number Association
Expires 6/30/16

Vice Chairperson

Marlene Haines
South Dakota Chapter
Association of Public Safety Communication Officials
Expires 06/30/14

Members

Lee McPeck
South Dakota Police Chiefs Association
Expires: 6/30/16

Steve Harding
South Dakota Municipal League
Expires: 06/30/14

Kelly Serr
South Dakota Sheriffs Association
Expires: 06/30/16

Tracy Turbak
South Dakota Municipal League
Expires: 06/30/15

Jeff Carmon
South Dakota Service Provider
Expires: 06/30/16

Jody Sawvell
South Dakota Service Provider
Expires: 06/30/15

Dennis Falken
SD Association of County Commissioners
Expires: 06/30/14

Craig Price
SD Department of Public Safety

Gary Jaeger
SD Association of County Commissioners
Expires: 06/30/15

Bryan Krause
Ex Officio

State 9-1-1 Coordinator

Shawnie Rechtenbaugh
SD Department of Public Safety

COMMITTEE MEMBERSHIP
South Dakota 9-1-1 Coordination Board

Administrative Sub-Committee

Day-to-Day Operations and Issues
Membership: Price
Rufledt
Haines

Technical Sub-Committee

Draft Technical Standards for 9-1-1
Call Centers
Membership: Carmon(*)
Sawvell
Serr(*)
Rufledt

Operations Sub-Committee

Draft Operational Standards for
9-1-1 Call Centers
Membership: Falken(*)
McPeek
Haines(*)
Turbak
Jaeger

Funding Sub-Committee

Explore Existing and Alternate 9-1-1
Funding & Grant Opportunities
Membership: Turbak(*)
Price
Haines
Carmon

Special Legislative Sub-Committee

Legislative and Rule-Making Issues
Membership: Rufledt
Price
Haines
Carmon (*)
Harding

Special Nomination Sub-Committee

Identify and coordinate nominations
for Board leadership position
Membership: Falken
Jaeger

(*) Denotes Chair or Co-Chair

Shawnie Rechtenbaugh, State 9-1-1
Coordinator, has open invitation to
all committee and sub-committee
meeting

SUMMARY OF BOARD ACTIVITIES

The State 9-1-1 Coordination Board (board) met eight times during state fiscal year 2013 (August 23, 2012, October 30, 2012, November 27, 2012, February 7, 2013, March 1, 2013, April 11, 2013, May 8, 2013, and June 6, 2013) to continue work on its' legislative mandate. Four of the 11 board members' three-year-terms expired on June 30, 2013: Doug Barthel-SD Police Chiefs' Association, Jeff Carmon-SD Service Providers, Ted Ruffedt, Jr.-Dakota Chapter NENA, Kelly Serr-SD Sheriffs' Association. Carmon, Ruffedt and Serr were interested in serving another term and were reappointed by Governor Daugaard. Chief Lee McPeek from the Watertown Police Department was appointed as the SD Police Chiefs' Association representative replacing original board member Chief Doug Barthel from the Sioux Falls Police Department who decided to not seek another term.

The annual meeting of the board is held in October each year. At the October 2012 meeting Ted Ruffedt, Jr. and Marlene Haines were reelected to their fourth one-year-term as board Chair and Vice Chair respectively.

The primary activities of the board have been verification of public safety answering point (PSAP) eligibility for the incentive funds, improving the collection of annual financial data from the counties and PSAPs, and the kick-off of the NG9-1-1 project.

REVIEW OF ACTIONS REQUIRED BY STATUTE

SDCL 34-45-8.4

Distribution of Surcharge Revenue

On July 1, 2012, SB174 took effect centralizing the collection of 9-1-1 surcharge at the Department of Revenue (DOR). After collection, the surcharge is transferred to the Department of Public Safety (DPS) who disburses 70% of the revenue collected to the public agency which has adopted an ordinance authorizing a 9-1-1 emergency reporting system. Surcharge is currently disbursed to 63 of the 66 counties in the state. The counties of Dewey, Shannon and Zeibach do not receive a disbursement because no surcharge is remitted from those counties (Exhibit A – Surcharge Collections Report).

SB174 also established a 2% surcharge on the sale of prepaid wireless service collected at the retail point of sale. This surcharge is remitted to DOR by the retailers and then transferred to DPS. All proceeds are kept in the 9-1-1 Coordination Fund and used by the board for the NG9-1-1 project, annual expenses of the board, and other costs as approved by the board.

SDCL 34-45-8.5

Public Safety 9-1-1 Emergency Fund

As of July 1, 2012 per SB174, 30% of the \$1.25 surcharge collected is deposited into the public safety 9-1-1 emergency fund. The funds are then continuously appropriated for distribution with 26% distributed to eligible Public Safety Answering Points (PSAPs) and 74% deposited in the 9-1-1 Coordination Fund.

The 26% share generated \$816,730 for eligible PSAPs in FY2013. Eligible PSAPs must serve a minimum of three counties or a population of 30,000 or more and undergo an on-site review to determine if they are in compliance with the 9-1-1 Administrative Rules (ARSD 50:02:04 inclusive). In FY13 there were 11 PSAPs eligible to receive a distribution from the fund, commonly referred to as incentive funds. The 11 eligible PSAPs are located in Aberdeen, Brookings, Canton, Huron, Mitchell, Mobridge, Pierre, Rapid City, Sioux Falls, Watertown, and Winner. Collectively, these 11 PSAPs serve 40 of the 66 counties in South Dakota. The Incentive Fund Distribution Reports can be found at http://dps.sd.gov/sd_911/surcharge_distribution_reports.aspx.

The 74% share generated \$2.3 million deposited in the 9-1-1 Coordination Fund and is earmarked for the NG9-1-1 Project.

SDCL 34-45-12
9-1-1 Coordination Fund

All funds collected from the 2% surcharge on prepaid wireless service as well as the share of funds from the \$1.25 surcharge are deposited in the 9-1-1 Coordination Fund and continuously appropriated for allowable recurring and non-recurring 9-1-1 costs. In addition to existing annual recurring costs such as board operational expenses and State 9-1-1 Coordinator wages and expenses, the board authorized a few other expenditures from the 9-1-1 Coordination Fund in the past fiscal year. Those expenses included hiring a consultant to assist with PSAP compliance reviews, a contract with Smart Software Solutions to create a web-based City/County Annual Financial Report system and a contract with

Kimball for NG9-1-1 consulting services. Total expenditures in FY2013 were \$213,757 with an ending fund balance of \$3.1 million, a growth in the fund balance of \$2.6 million over FY12 (Exhibit B – 9-1-1 Coordination Fund Condition Statement).

Prior to the passage of SB174, revenue was projected to be \$24,656,784 over 6 years (July 2012 thru June 2018). These projections were made using available data from 2010. FY2013 (year one) is less than projected by \$1.23 million (\$2,882,527 actual versus \$4,109,464 projected).

A current projection by board consultant Kimball of total revenue available for the NG9-1-1 project over the six year period is \$19,706,016 or \$4,950,768 less than original projection.

Board Chair Ruffedt, who prepared the original projections, believes the differences to date are attributable to:

1. Telecom providers and prepaid wireless service sellers received an increase in their monthly administrative fee from 1% to 2%. This was not calculated in the original projections.
2. The retailers were allowed to keep the first three months collections to cover their implementation costs. This was not calculated in the original projections.
3. Prepaid sales appear to slow as the economy improves. The amount collected to date from the 2% surcharge on prepaid wireless service is about \$300,000 less than projected.

4. The nationwide trend of individuals and families reducing the total number of phones they have appears to be continuing, thus reducing the overall number of devices assessed the monthly 9-1-1 surcharge.

The board believes, based on current projections, that \$19,706,016 will be available over the six year period after known current expenses. The board will continue to monitor revenues and will often reassess the revenue projections based on actual surcharge collection data.

SDCL 34-45-18.2
Promulgation of Rules

During FY13 the board, through DPS, repealed one, amended two and adopted three new rules related to 9-1-1. The reason for adopting, amending and repealing the rules was to bring them into compliance with the legislation that took effect July 1, 2012. The effect of the rules was to repeal surcharge procedures which were outdated under current law; to make the board the authority on accepting emergency medical dispatch programs, to specify that all annual fiscal reports must be submitted to the board by March 31st of each calendar year; to address when 9-1-1 surcharge funds may or may not be used for communication equipment and physical addressing costs; and setting forth the procedure for determining PSAPs' compliance with rules to receive the incentive funds.

SDCL 34-45-20(2)
Develop Uniform Statewide 9-1-1 Plan

In the last year the board completed the first draft of a comprehensive Statewide 9-1-1 Master Plan. The completed plan will serve as a roadmap for future 9-1-1 services and transition to a statewide NG9-1-1 system.

In August 2012, the board determined there was a need to seek out a national consultant with expertise in NG9-1-1 to assist with finalizing and implementing the State 9-1-1 Master Plan. In April 2013, DPS entered into a contract with L.R. Kimball & Associates on behalf of the board. The one year contract has the option to renew for two additional one year terms for a total contract amount of \$310,668. The scope of work from Kimball includes support on seven different projects which will transition the state to a statewide, highly coordinated NG9-1-1 system. To date Kimball has completed Project A which was a written analysis of the Draft State 9-1-1 Master Plan. The analysis provided recommendations of specific changes and additional items needed to finalize the State 9-1-1 Master Plan. In July, Kimball will provide the board with a revised State 9-1-1 Master Plan utilizing the information they presented in the analysis document. Once the State 9-1-1 Master Plan is finalized and released the board and Kimball will move forward with drafting RFP's for the other components of the NG9-1-1 project. The primary benefit of NG9-1-1 will be moving all 9-1-1 centers to the same 9-1-1 call answering system in a host remote configuration; a core 9-1-1 phone system, located for geo-diversity, with all 9-1-1 centers remote off the core and connected via a dedicated broadband network. This will create an environment that will allow improved back up and

redundancy options, introduction of new technologies to take advantage of smart phones and smart applications, and greater opportunities for efficiencies and cost savings.

SDCL 34-45-20(3)

Monitor Current PSAPs and Their Use of 9-1-1 Surcharge Monies

There are currently 33 PSAPs in South Dakota, which is one less than last year. On December 31, 2012 the Beresford Police Department PSAP closed its' doors and transferred their 9-1-1 services to the Union County Sheriffs' Office PSAP in Elk Point. The 33 PSAPs consist of 10 city operated, 18 county operated, one independent, and four tribal.

The board continues to collect annual 9-1-1 financial data from local governments and the PSAPs to ensure accurate data can be provided to the Governor and Legislature (Exhibit C - City/County Annual Financial Report Summary). The 2012 Annual Report process was recently completed. A total of 75 reports were received from 30 PSAPs and 45 counties. The four tribally run PSAPs in the state were invited to submit an annual report but elected not to.

Statewide 9-1-1 surcharge collections for calendar year 2012 were \$9.1 million and statewide 9-1-1 expenditures were at \$21.2 million. Based on these numbers, 43% of total statewide 9-1-1 costs are funded by the 9-1-1 surcharge. The PSAPs reported a total of 329 full and part time employees working during calendar year 2012. The total number of 9-1-1 calls answered across the state in 2012 was nearly 347,000. The PSAPs reported their total calls (both 9-1-1 and non-emergency calls combined) answered were nearly 1.5 million.

Compliance with financial 9-1-1 Administrative Rules remains high. Minor non-compliance was found in generally the three same areas as the prior year, however to a lesser degree than previous years: non-allowable wages, street name signs, and responder radio/communication equipment. In each case the agency or local government entity was contacted and informed of the non-compliance.

The board in cooperation with Department of Legislative Audit (DLA) identified one significant instance of a major non-compliance issue involving Yankton County in their budget years 2010, 2011, and 2012. While other non-compliant expenditures of 9-1-1 surcharge funds were identified, two major expenditures, purchase and annual maintenance costs for new public safety software and payment of all responder radio narrow banding costs, were the most significant. DLA and the board are currently working with Yankton County and SDACC officials to resolve the findings and help ensure no further violations occur.

SDCL 34-45-20(5)
Develop Criteria for Reimbursement of Recurring
and Non-Recurring PSAP Costs

In response to recurring concerns raised by several counties, the board voted to change ARSD 50:02:04:09 and allow County 9-1-1 Coordinator wages to be an authorized expenditure of 9-1-1 funds. Previously, 50% of an employee's duties had to be directly related to 9-1-1 before any of their wages could be paid. In many cases, the person assigned County 9-1-1 Coordinator duties spent far less than 50% of their time on such duties. Under the amended

rule, the percentage of wages proportionate to the percentage of time the County 9-1-1 Coordinator spent on 9-1-1 can be paid from the 9-1-1 fund.

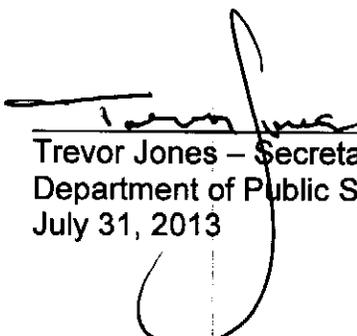
SDCL 34-45-20(6)
Legislative Audit of 9-1-1 Fee Utilization

The board and State 9-1-1 Coordinator have worked closely with DLA on audit questions and issues throughout the 2012 Annual Report process. DLA staff has presented information and findings to the 9-1-1 board in the last year. DLA reports they are seeing less financial issues and concerns than during prior year's audits.

Respectfully submitted:



Ted Ruffedt, Jr. – Chairperson
9-1-1 Coordination Board
July 31, 2013



Trevor Jones – Secretary
Department of Public Safety
July 31, 2013

**911 Uniform Surcharge & 911 Prepaid Wireless Surcharge
FY2013 Dept of Revenue Collections**

Lines:	JULY REMITTED IN AUGUST PD IN SEP	AUG REMITTED IN SEPTEMBER PD IN OCT	SEPT REMITTED IN OCTOBER PD IN NOV	OCT REMITTED IN NOVEMBER PD IN DEC	NOV REMITTED IN DECEMBER PD IN JAN	DEC REMITTED IN JANUARY PD IN FEB	JAN REMITTED IN FEBRUARY PD IN MAR	FEB REMITTED IN MARCH PD IN APR	MAR REMITTED IN APRIL PD IN MAY	APR REMITTED IN MAY PD IN JUN	FY2013 Total
Telecom Lines	274,181	298,784	301,419	296,961	317,486	279,111	318,188	279,105	315,727	272,572	2,928,810
Wireless Lines	559,351	599,775	557,574	561,989	559,150	546,204	574,817	557,100	558,356	555,079	5,818,110
VOIP Lines	210	1,783	2,287	1,951	2,287	2,015	2,224	2,177	2,081	2,138	21,800
Total Lines	829,742	880,312	861,280	860,971	878,924	827,330	895,227	834,382	876,164	829,809	9,768,720
Total 911 Emergency Surcharge (\$1.25/mo)	1,037,177.50	1,076,390.00	1,076,612.50	1,076,088.75	1,098,180.00	1,034,162.50	1,119,033.75	1,042,977.50	1,085,205.00	1,037,261.25	10,892,088.75
Less: Allowance	21,943.03	22,134.95	22,293.97	22,246.54	22,738.06	21,376.09	22,180.29	21,596.64	22,748.09	21,539.53	221,188.10
Net Surcharge Collected	1,015,234.47	1,054,255.04	1,054,318.53	1,053,842.11	1,075,441.94	1,012,786.41	1,096,853.46	1,021,380.86	1,062,456.91	1,015,721.72	10,670,899.65
Amount of Surcharge Distributed to counties (70%)	711,064.18	737,278.03	738,042.66	737,689.54	752,809.40	708,950.52	767,980.45	714,973.61	750,719.86	710,990.93	7,329,628.18
Public Safety Emergency 911 Fund (30%)	304,170.29	315,976.81	316,275.87	316,152.57	322,632.54	303,835.89	328,873.01	306,417.25	321,737.05	304,730.82	3,141,271.47
25% = Incentive Funds to Eligible PSAs	79,235.08	82,153.92	82,239.00	82,199.66	83,884.45	78,987.33	85,475.79	79,698.48	83,651.64	79,224.89	816,710.02
25% = Incentive Funds to Eligible PSAs	225,918.21	230,822.99	234,004.87	233,802.81	239,788.09	229,900.86	243,277.22	228,748.77	230,080.41	228,468.79	2,308,888.43
Prepaid Wireless Surcharge (2%)	46,784.87	64,788.98	61,807.63	65,007.09	59,653.94	67,364.02	69,799.63	65,254.39	69,372.65	62,201.46	694,451.66
Less: Administrative Fee*	46,784.87	64,788.98	61,807.63	65,007.09	59,653.94	67,364.02	69,799.63	65,254.39	69,372.65	62,201.46	694,451.66
Net Surcharge Collected	968,349.60	990,466.06	992,510.90	988,835.02	1,015,788.00	945,422.39	1,027,053.83	956,126.47	993,084.26	953,520.26	9,976,437.99

*Note: For the first 3 months the providers are allowed to keep 100% of the surcharge collected as administrative fees.

Exhibit B



	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
TOTAL RECEIPTS	\$138,755	\$252,314	\$238,371	\$189,724	\$2,882,527
TOTAL DISBURSEMENTS	\$28,239	\$85,019	\$67,717	\$80,972	\$213,757
NET (Receipts less Disbursements)	\$110,516	\$167,295	\$170,654	\$108,752	\$2,668,770
BEGINNING CASH BALANCE	\$0	\$110,516	\$277,811	\$448,465	\$557,217
ENDING CASH BALANCE	<u>\$110,516</u>	<u>\$277,811</u>	<u>\$448,465</u>	<u>\$557,217</u>	<u>\$3,225,987</u>

Exhibit C

911 Annual Report MASTER - 2012 (Jan. 1, 2012 - Dec. 31, 2012)

County or PSAP Name	Surcharge Revenue	PSAP Contract Revenue	Total Expenditures	Fund Balance-Ending	\$ paid to PSAP for 911 services	# of 911 Calls	Total Calls	# of PSAP Employees
Huron PD	\$ 108,863	\$ 38,897	\$ 429,824	\$ 311,305	\$ -	6,697	21,684	8
Bon Homme Co 911	\$ 57,796	\$ -	\$ 71,120	\$ 222,458	\$ -	1,950	2,002	6
Brookings PD	\$ 311,280	\$ 92,173	\$ 579,575	\$ 241,939	\$ -	49,255	56,783	9
Brown Co Sheriff's Office	\$ 415,124	\$ -	\$ 997,736	\$ 197,086	\$ -	9,267	77,310	11
Butte Co Dispatch Ctr	\$ 94,123	\$ 215,068	\$ 473,304	\$ 210,585	\$ -	3,222	43,628	7
Charles Mix Co 911	\$ 106,517	\$ 131,838	\$ 290,181	\$ 74,429	\$ -	4,316	52,188	15
Clay Co Emergency Sys Ctr	\$ -	\$ 451,833	\$ 451,833	\$ -	\$ -	3,089	18,089	7
Watertown PD	\$ 180,583	\$ 325,872	\$ 727,857	\$ 181,465	\$ -	10,791	53,684	11
Custer Co Communications Ctr	\$ 77,987	\$ 11,545	\$ 351,386	\$ 94,368	\$ -	4,166	22,092	8
Mitchell PD	\$ 338,412	\$ 86,363	\$ 684,181	\$ 407,336	\$ -	13,112	191,112	11
Deuel Co Sheriff Office	\$ 44,867	\$ -	\$ 178,849	\$ 283,350	\$ -	1,153	24,658	6
Fall River Co Sheriff	\$ 72,331	\$ -	\$ 263,045	\$ 131,090	\$ -	4,529	12,188	9
Central SD Comm	\$ 210,439	\$ 125,260	\$ 575,504	\$ 260,693	\$ -	15,982	58,164	10
Lake Co 911	\$ 122,974	\$ 101,340	\$ 281,026	\$ 68,838	\$ -	2,320	10,715	7
Lawrence Co 911	\$ 242,842	\$ -	\$ 270,076	\$ 366,061	\$ -	5,764	52,499	11
Spearfish PD	\$ 118,048	\$ -	\$ 386,559	\$ 280,500	\$ -	4,293	32,383	8
Lincoln Co Comm	\$ 432,263	\$ 64,689	\$ 587,502	\$ 71,382	\$ -	9,516	UNK	10
Marshall Co 911	\$ 42,110	\$ 13,492	\$ 85,218	\$ 917	\$ -	818	9,262	6
Meade Co Telecom	\$ 249,375	\$ 128,001	\$ 606,180	\$ 252,093	\$ -	7,795	40,576	9
Miner Co Dispatch	\$ 26,210	\$ 67,150	\$ 145,510	\$ 13,674	\$ -	896	10,083	12
Metro Communications	\$ 157,864	\$ 3,333,443	\$ 3,378,727	\$ 1,862,145	\$ -	85,388	260,147	45
Moody Co EM	\$ 61,837	\$ -	\$ 75,859	\$ 24,273	\$ -	2,633	4,365	5
Pennington Co 911	\$ 1,107,127	\$ 1,137,328	\$ 2,763,929	\$ 641,115	\$ -	55,667	257,654	40
Roberts Co SO	\$ 93,695	\$ -	\$ 151,865	??	\$ -	653	1,357	11
Spink Co Sheriff's Office	\$ 71,603	\$ 12,701	\$ 165,912	\$ 25,879	\$ -	2,277	12,660	6
Winner PD	\$ -	\$ 344,142	\$ 474,026	\$ (32,301)	\$ -	11,785	46,419	9
Union Co SO	\$ 140,349	\$ -	\$ 121,310	\$ 232,464	\$ -	8,992	63,604	7
Beresford PD	\$ 7,471	\$ -	\$ 268,403	\$ -	\$ -	256	2,300	8
North Central Regional 911 Ctr	\$ -	\$ 138,887	\$ 345,606	\$ (404,842)	\$ -	10,991	N/A	8

County or PSAP Name	Surcharge Revenue	PSAP Contract Revenue	Total Expenditures	Fund Balance-Ending	\$ paid to PSAP for 911 services	# of 911 Calls	Total Calls	# of PSAP Employees
Yankton PD	\$ -	\$ 62,588	\$ 543,006	\$ 15	\$ -	9,381	49,941	9
BIA Law Enforcement Ctr.								
CRST Police								
OST DPS					\$ -			
Rosebud Tribal PD					\$ -			
Aurora	\$ 30,515	\$ -	\$ 59,575	\$ 24,524	\$ 29,029	N/A	N/A	N/A
Beadle	\$ 57,094	\$ -	\$ 17,397	\$ 39,697	\$ 17,397	N/A	N/A	N/A
Bennett	\$ 25,757	\$ -	\$ 46,526	\$ 9,447	\$ 41,711	N/A	N/A	N/A
Brookings	\$ 284,798	\$ -	\$ 300,915	\$ 106,059	\$ 300,915	N/A	N/A	N/A
Brule	\$ 64,536	\$ -	\$ 52,489	\$ 89,308	\$ 34,909	N/A	N/A	N/A
Buffalo	\$ 13,499	\$ -	\$ -	\$ 67,228	\$ -	N/A	N/A	N/A
Campbell	\$ 22,656	\$ -	\$ 21,729	\$ 20,896	\$ 20,803	N/A	N/A	N/A
Clark	\$ 43,081	\$ -	\$ 39,267	\$ 110,345	\$ 30,156	N/A	N/A	N/A
Clay	\$ 103,182	\$ -	\$ 225,095	\$ 86,181	\$ 225,095	N/A	N/A	N/A
Codington	\$ 97,340	\$ -	\$ 92,473	\$ 4,867	\$ 92,473	N/A	N/A	N/A
Corson	\$ 21,499	\$ -	\$ 15,150	\$ 22,654	\$ 11,680	N/A	N/A	N/A but 1
Davison	\$ 72,560	\$ -	\$ 72,560	\$ -	\$ 72,560	N/A	N/A	N/A
Day	\$ 60,853	\$ -	\$ 58,868	\$ 36,359	\$ 45,532	N/A	N/A	1
Douglas	\$ 22,416	\$ -	\$ 99,384	\$ 65,518	\$ 99,384	N/A	N/A	N/A
Edmunds	\$ 43,700	\$ -	\$ 63,651	\$ 33,150	\$ 37,517	N/A	N/A	N/A
Faulk	\$ 23,195	\$ -	\$ 20,299	\$ 50,444	\$ 12,500	N/A	N/A	N/A but 1
Grant	\$ 83,857	\$ -	\$ 72,351	\$ 39,932	\$ 59,859	N/A	N/A	N/A
Gregory	\$ 54,406	\$ -	\$ 91,679	\$ 17,946	\$ 86,398	N/A	N/A	N/A
Haakon	\$ 21,191	\$ -	\$ 43,819	\$ 11,514	\$ 36,312	N/A	N/A	N/A
Hamlin	\$ 47,956	\$ -	\$ 54,736	\$ 77,621	\$ 47,790	N/A	N/A	N/A but 1
Hand	\$ 38,869	\$ -	\$ 14,137	\$ 158,675	\$ 520	N/A	N/A	N/A but 1
Hanson	\$ 39,205	\$ -	\$ 36,536	\$ 72,127	\$ 24,150	N/A	N/A	N/A but 1
Harding	\$ 13,465	\$ -	\$ 9,315	\$ 8,080	\$ 9,262	N/A	N/A	N/A
Hughes	\$ 73,503	\$ -	\$ 73,503	\$ -	\$ 73,503	N/A	N/A	N/A
Hutchinson	\$ 76,991	\$ -	\$ 51,602	\$ 297,850	\$ 47,382	N/A	N/A	N/A
Hyde	\$ 21,849	\$ -	\$ 25,477	\$ (3,203)	\$ 13,767	N/A	N/A	1
Jackson	\$ 17,857	\$ -	\$ 34,108	\$ 2,738	\$ 20,312	N/A	N/A	N/A

County or PSAP Name	Surcharge Revenue	PSAP Contract Revenue	Total Expenditures	Fund Balance-Ending	\$ paid to PSAP for 911 services	# of 911 Calls	Total Calls	# of PSAP Employees
Jerard	\$ 22,249	\$ -	\$ 15,315	\$ 30,451	\$ 10,848	N/A	N/A	N/A
Jones	\$ 10,183	\$ -	\$ 27,785	\$ 31,783	\$ 9,492	N/A	N/A	N/A
Kingsbury	\$ 56,588	\$ -	\$ 41,116	\$ 199,432	\$ -	N/A	N/A	N/A but 1
Lyman	\$ 34,906	\$ -	\$ 61,425	\$ 53,308	\$ 56,480	N/A	N/A	N/A
McCook	\$ 62,272	\$ -	\$ 56,335	\$ 121,297	\$ 33,708	N/A	N/A	N/A
McPherson	\$ 18,911	\$ -	\$ 20,908	\$ 8,374	\$ 20,795	N/A	N/A	N/A
Mellette	\$ 16,404	\$ -	\$ 31,754	\$ (2,449)	\$ 29,999	N/A	N/A	N/A
Minnehaha	\$ 1,839,420	\$ -	\$ 1,839,420	\$ -	\$ 1,839,420	N/A	N/A	N/A
Perkins	\$ 44,881	\$ -	\$ 34,403	\$ 55,117	\$ 34,403	N/A	N/A	N/A
Potter	\$ 32,352	\$ -	\$ 29,494	\$ 41,609	\$ 19,608	N/A	N/A	N/A
Sanborn	\$ 29,300	\$ -	\$ 23,000	\$ 18,010	\$ 23,000	N/A	N/A	N/A
Stanley	\$ 30,580	\$ -	\$ 27,023	\$ 28,078	\$ 22,166	N/A	N/A	N/A
Sully	\$ 18,607	\$ -	\$ 46,350	\$ 19,680	\$ 37,813	N/A	N/A	N/A but 1
Todd	\$ 110,583	\$ -	\$ 2,555	\$ 456,028	\$ -	N/A	N/A	N/A
Tripp	\$ 62,460	\$ -	\$ 84,393	\$ 38,578	\$ 84,393	N/A	N/A	N/A
Turner	\$ 84,732	\$ -	\$ 81,950	\$ 39,156	\$ 70,296	N/A	N/A	N/A but 1
Walworth	\$ 46,283	\$ -	\$ 23,997	\$ 175,925	\$ 23,997	N/A	N/A	N/A
NCRE911 Agency Fund (at Yankton	\$ -	\$ 200,289	\$ 124,646	\$ 307,163	\$ -	N/A	N/A	N/A
	\$ 222,846	\$ -	\$ 249,613	\$ 203,898	\$ 60,000	N/A	N/A	N/A but 1
Subtotals	\$ 9,111,476	\$ 7,082,900	\$ 21,239,233	\$ 9,293,710	\$ 3,867,335	346,954	1,487,547	329
Statewide Surcharge Collection								
		\$ 9,111,476		Number of 911 Calls		346,954		
				(PSAP Average = 11,565)				
Statewide 9-1-1 Expenditures (any source)								
		\$ 21,239,233		Total Calls		1,487,547		
				(PSAP Average = 53,127)				
Excess Surcharge over (under) expenditures								
		\$ (12,127,757)		Total # of PSAP Employees		329		
Fund Balance Ending								
		\$ 9,293,710						