

**Budget Worksheet and Budget Narrative  
State of South Dakota  
FY21 Edward Byrne Memorial  
Justice Assistance Grant (JAG) Program**

FY21 State JAG Allocation Summary:

Administration Maximum 10%	\$98,924.00
Required Variable Passthrough Amount	\$402,359.00
Less than \$10,000 Allocation	\$135,326.00
Remaining Calculation	\$352,634.00

Total Award \$989,243.00

South Dakota Budget Allocation						
FY21	Admin	Drug Task Force	Drug Prosecution Unit	Highway Patrol	State Projects	Total
Salaries/Benefits	30,000.00					30,000.00
Travel	2,945.00	96,000.00				98,945.00
Contractual Services	6,055.00	369,576.00	59,424.00			435,055.00
Supplies	1,000.00					1,000.00
Equipment						-
Indirect Costs						-
Allocation*				150,000.00	243,243.00	393,243.00
	40,000.00	465,576.00	59,424.00	150,000.00	243,243.00	958,243.00

\*Once State Projects have been identified an updated budget will be submitted.

Administration: \$40,000

Funds will be used by the SAA's office to cover salary and benefits for a grant manager and accountants. These positions only code time to this grant as they are providing direct services to the award. These funds will be used for the accountants and grant manager to process quarterly reports, training/conference travel, monitoring visit travel, NCJA membership fees, misc. contractual fees and general office supplies.

Drug Task Force/Drug Prosecution Unit: \$525,000

Funds are used as a direct benefit to the local units of government by funding the operating expenses of the Drug Task Force agents and the Drug Prosecution Unit. The funding includes travel costs that cover drug related travels and motor pool expenses; contractual services covers costs for computer billings, health lab-drug tests, rents and legal document fees; supplies include general office supplies; indirect costs are based on the current federally approved rate.

SD Highway Patrol: \$150,000

Funds will be used to cover law enforcement equipment and/or specialized training equipment that is not budgeted for in their current budget. These funds will also cover training for uniform members to enhance the law enforcement operations that have been established.

Remaining Calculation: \$243,243.00

Funds will be used for projects that will be later identified.