

**STATE OF SOUTH DAKOTA APPLICATION FOR
FY2024 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT (JAG) PROGRAM**

SAA Responsibilities

In each state and territory, the Governor or other Chief Executive Officer designates an agency (the State Administering Agency or SAA) to apply for and administer these funds. In South Dakota, the Governor has designated the Cabinet Secretary of the South Dakota Department of Public Safety (DPS) as the SAA. The point of contact is the Director of Administration of the Department of Public Safety.

The SAA and Point of Contact are responsible for:

- Coordinating JAG funds among state and local justice initiatives.
- Preparing and submitting the state JAG application.
- Coordinating efforts to develop a strategic plan to guide JAG spending under this appropriation.
- Administering JAG funds to include establishing funding priorities, distributing funds, monitoring subrecipients' compliance with all JAG special conditions and provisions, and providing ongoing assistance to subrecipients.
- Complying with all Reporting Requirements:
 - Once an award is accepted, SAAs must submit quarterly financial status (SF-425) and annual programmatic reports through JustGrants, quarterly performance metrics reports through BJA's Performance Measurement Tool (PMT), and Federal Funding Accountability and Transparency Act (FFATA) reports through the FFATA Sub-award Reporting System (FSRS) as necessary.

- Ensuring that subgrantees are aware of and in compliance with all programmatic and financial rules through the use of special conditions and subgrantee monitoring.
- Passing through a pre-determined percentage of funds to local jurisdictions as well as administering the pass-through of funds ranging from “less than \$10,000 jurisdictions” to the state police and/or jurisdictions that were not eligible for a direct award.

Purpose Areas

JAG funds may be used for state and local initiatives, technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, personnel, equipment, forensic laboratories, supplies, contractual support, and criminal justice information systems that will improve or enhance such areas as:

- Law enforcement programs
- Prosecution and court programs
- Prevention and education programs
- Corrections and community corrections programs
- Drug treatment and enforcement programs
- Planning, evaluation, and technology improvement programs
- Crime victim and witness programs (other than compensation)
- Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.
- Implementation of state crisis intervention court proceedings and related programs or initiatives, including, but not limited to, mental health courts, drug courts, veterans’ courts, and extreme risk protection order programs.

Program Narrative

JAG funds available to South Dakota will be used to continue state and local initiatives mainly in the following priority purpose areas: law enforcement, prosecution and court, and drug treatment and enforcement programs. The need has been determined from a

historical basis of what has been funded in the past, the annual state budgeting process, and available funds. The funds are used in the following areas:

LAW ENFORCEMENT

The State Multi-Jurisdictional Drug Task Force Program effective targeting and sharing of personnel, time, equipment, and intelligence information. This Drug Task Force Program is a priority for continued funding to support local jurisdictions.

The South Dakota Highway Patrol is a statewide law enforcement agency with resources assigned geographically in all areas of the state. They routinely support local, federal, and tribal agencies with law enforcement support, tactical team needs in times of crises, bomb and drug dog support, and drone and aircraft support for fugitive apprehension or search and rescue efforts. The funding supports the equipment and training needed to continue providing these services across our state.

PROSECUTION AND COURT

The workload of some local prosecutors has been lessened through the establishment of the Attorney General's Statewide Drug Prosecution Program. The goal of the Statewide Drug Prosecution Program is to enhance enforcement and prosecution efforts for state and local law enforcement agencies while bringing the full impact of state law to bear on targeted narcotics trafficking conspiracies and offenders.

Emphasis is placed on a formal mechanism whereby investigative and prosecutorial resources can be allocated, focused, and managed against targeted drug traffickers.

Continuation of this program will provide the means to place prosecutors in specific geographic areas and offer training to increase the effectiveness of prosecution.

CITY, COUNTY AND TRIBAL AGENCIES

Funding for cities, counties, and tribal law enforcement agencies will be available once the award has been accepted. Local and tribal agencies will have the opportunity to request funding, through a competitive process, to enhance their resources and support their public safety initiatives for their communities.

Local input is solicited for JAG through the Notice of Application Review process. DPS routinely works with multiple agencies across the full spectrum of criminal justice services in South Dakota. The South Dakota Fusion Center also conducts a statewide threat assessment by surveying local law enforcement each year to assist in identifying priority areas for funding.

Subgrant recipients will abide by all reporting, monitoring, and evaluation requirements of the SAA. Reports of program activities, project status, and progress in meeting stated goals and objectives will be submitted as required by the SAA. The SAA will submit quarterly financial status reports and an annual programmatic report through the OJP JustGrants system. In addition, there are JAG Programmatic Measures required. They are customized dependent on activity type within each purpose area. Grantees and subgrantees will report on performance measures for only those activities funded by JAG. These programmatic measures will be collected quarterly 30 days after the end of the quarter in the BJA online Performance Measurement Tool (PMT). The state will collect information as required by the Death in Custody Reporting Act (DCRA) on a quarterly basis. DPS continues to seek out efficient ways to procure the data required for reporting.

**Budget Worksheet and Budget Narrative
State of South Dakota
FY24 Edward Byrne Memorial
Justice Assistance Grant (JAG) Program**

FY24 State JAG Allocation Summary:

Administration Maximum 10%	\$ 96,393.00
Required Variable Passthrough Amount	\$400,750.00
Less than \$10,000 Allocation	\$154,816.00
Remaining Calculation	<u>\$311,972.00</u>

Total Award \$963,931.00

Categories	Salaries/ Benefits	Travel	Contractual	Supplies	Equipment	Allocation	Total
DPS Admin	40,000.00	2,445.00	7,055.00	500.00			50,000.00
Drug Task Force						250,855.00	250,855.00
Prosecutors						107,510.00	107,510.00
Highway Patrol						154,816.00	154,816.00
Local Projects						400,750.00	400,750.00
Total	40,000.00	2,445.00	7,055.00	500.00	-	913,931.00	963,931.00

Administration: \$50,000

Funds will be used by the SAA's office to cover salary and benefits for a grant manager and accountants. These positions only code time to this grant when they are providing direct services to the award. These funds will be used for the accountants and grant manager to process quarterly reports, training/conference travel, monitoring site visit travel, NCJA membership fees, misc. service fees and general office supplies.

Drug Task Force/Drug Prosecution Unit Total Allocation: \$358,365

Funds are used as a direct benefit to the local units of government by funding the operating expenses of the Drug Task Force agents and the Drug Prosecution Unit. The funding may include travel costs that cover drug related travel and motor pool expenses; contractual services that covers costs for computer billings, health lab drug tests, rents, legal document fees and indirect costs based on the Division of Criminal Investigation's federally approved rate; and general office supplies. A final budget submission for these projects will be provided prior to sub-award.

SD Highway Patrol Allocation: \$154,816.00

Funds will be used to cover law enforcement equipment and/or specialized training equipment that are not included in the current budget. Projects will be submitted for approval once identified.

Local Projects Allocation: \$400,750

Funds will be used to support our cities, counties, and tribal law enforcement agencies as they provide public safety to South Dakota. Projects will be submitted for approval once identified.