

911 Annual Report MASTER - 2014

County or PSAP Name	Report Received	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	\$ paid to PSAP for 911 services	9-1-1 Remittances	# of 911 Calls	Total Calls	# of Employees
Bon Homme County 911	Ok	\$0.00	\$48,541.05	\$260,845.73	\$0.00	\$62,617.53	3,333	18,413	6
Brookings Police Department	Ok	\$0.00	\$665,455.91	\$191,901.36	\$0.00	\$351,186.76	9,265	62,541	10
Brown County Communications	Ok	\$0.00	\$876,215.35	\$631,601.43	\$6,679.03	\$452,498.18	8,806	60,924	14
Butte County Dispatch Center	Ok	\$50,000.00	\$717,155.71	\$81,814.29	\$25,418.52	\$94,789.37	3,094	37,822	10
Central South Dakota Communications	Ok	\$71,238.12	\$783,582.12	\$114,842.74	\$0.00	\$1,385.08	19,150	61,514	13
Charles Mix County 911	Ok	\$42,460.00	\$355,461.58	\$0.00	\$20,510.90	\$88,348.01	5,463	73,726	12
Clay Area Emergency Services Com. Center	Ok	\$0.00	\$535,250.18	\$0.00	\$0.00	\$0.00	3,951	20,751	8
Custer County Communications Center	Ok	\$25,324.61	\$349,756.48	\$184,465.34	\$3,232.50	\$85,310.86	4,452	47,860	8
Deuel County Sheriff's Office	Ok	\$0.00	\$185,950.03	\$272,499.22	\$4,364.00	\$51,560.45	1,135	20,870	4
Fall River County Sheriff's Office	Ok	\$0.00	\$387,228.09	\$85,505.68	\$0.00	\$78,135.68	2,918	24,347	7
Huron Police Department	Ok	\$0.00	\$482,216.45	\$35,014.78	\$30,318.49	\$13,620.07	6,614	17,100	8
Lake County 911 Communications	Ok	\$0.00	\$395,461.36	\$71,032.05	\$6,755.00	\$127,405.94	3,312	18,228	7
Lawrence Co 911	Ok	\$0.00	\$209,248.45	\$441,328.48	\$0.00	\$242,994.87	7,306	54,649	11
Lincoln County Comm	Ok	\$64,689.24	\$708,406.55	\$75,140.34	\$0.00	\$473,626.59	11,447	11,447	10
Marshall County 911	Ok	\$29,521.34	\$122,151.84	\$10,509.30	\$0.00	\$48,630.57	1,002	8,576	6
Meade County Telecom	Ok	\$70,640.55	\$514,776.80	\$38,952.63	\$298.55	\$248,216.35	9,000	47,679	10
Metro Communications Agency	Ok	\$3,322,499.00	\$3,486,430.00	\$2,268,749.00	\$54,016.00	\$305,318.00	87,234	257,410	43
Miner County Dispatch	Ok	\$57,500.00	\$146,916.37	\$28,505.10	\$168.94	\$27,626.42	852	8,652	9
Mitchell Police Department	Ok	\$172,726.64	\$796,342.23	\$364,186.67	\$4,327.60	\$265,153.23	13,366	213,466	11
Moody County Emergency Management	Ok	\$0.00	\$91,070.62	\$24,199.16	\$0.00	\$62,485.32	2,487	4,444	4
North Central Regional 911 Center	Ok	\$0.00	\$120,152.40	\$544,878.88	\$36,513.00	\$835,738.58	11,400	18,400	8
Pennington County 911	Ok	\$1,277,638.71	\$3,349,874.84	\$223,201.37	\$180,214.94	\$1,221,731.68	59,921	251,695	36
Roberts County Sheriff's Office	* * * * DID NOT SUBMIT * * * * DID NOT SUBMIT * * * * DID NOT SUBMIT * * * *								
Spearfish Police Department	Ok	\$0.00	\$421,820.80	\$436,498.29	\$35,986.78	\$132,466.74	4,040	28,664	5
Spink County Sheriff's Office	04/07/2015	\$16,587.25	\$215,503.67	\$20,034.17	\$0.00	\$71,578.87	1,920	12,501	6
Union County Sheriff's Office	Ok	\$0.00	\$444,978.22	\$8,927.10	\$0.00	\$174,615.88	9,168	59,540	8
Watertown Police Department	Ok	\$518,825.00	\$822,408.84	\$36,180.32	\$834.51	\$0.00	10,172	39,365	11
Winner Police Department	Ok	\$310,252.04	\$664,733.18	\$345.64	\$0.00	\$33,918.57	11,685	42,123	8
Yankton Police Department	04/08/2015	\$0.00	\$510,453.02	\$40,630.95	\$45,095.34	\$0.00	6,957	53,282	9
Aurora County	Ok		\$24,111.56	\$34,293.28	\$14,735.61	\$32,595.81			0
Beadle County	04/07/2015		\$164,526.09	\$13,400.14	\$164,526.09	\$163,996.92			0
Bennett County	Ok		\$32,094.90	\$3,303.61	\$28,001.56	\$17,225.81			0
Brookings County	Ok		\$301,473.40	\$106,041.67	\$301,473.40	\$301,923.18			0
Brule County	Ok		\$49,881.96	\$121,918.22	\$34,746.00	\$65,143.46			0
Buffalo County	Ok		\$0.00	\$90,648.78	\$0.00	\$10,197.72			0
Campbell County	Ok		\$23,873.91	\$20,909.90	\$23,873.91	\$23,878.20			0
Clark County	4/7/2015		\$40,643.20	\$108,122.80	\$30,051.86	\$42,931.23			0

Clay County	Ok		\$285,579.05	\$54,424.32	\$285,579.05	\$92,591.36			0
Codington County	Ok		\$272,308.59	\$29,720.33	\$0.00	\$282,793.68			0
Corson County	Ok		\$62,749.61	\$0.00	\$62,749.61	\$20,020.04			1
Davidson County	Ok		\$212,469.35	\$0.00	\$212,469.35	\$212,469.35			0
Day County	4/3/2015		\$58,009.12	\$45,196.36	\$37,999.69	\$63,439.36			1
Douglas County	Ok		\$10,520.04	\$126,295.98	\$10,520.04	\$40,334.39			0
Edmunds County	04/14/2015		\$44,830.00	\$0.00	\$44,830.00	\$44,830.00			0
Faulk County	Ok		\$39,449.06	\$26,763.36	\$16,587.25	\$25,030.87			1
Grant County	Ok		\$84,339.34	\$42,506.95	\$76,737.10	\$85,263.44			0
Gregory County	Ok		\$84,986.83	\$33,728.12	\$80,124.16	\$58,086.71			0
Haakon County	ok		\$47,316.48	\$12,175.36	\$36,887.68	\$25,138.38			0
Hamlin County	Ok		\$67,691.27	\$57,655.93	\$50,807.94	\$56,453.34			0
Hand County	Ok		\$38,727.07	\$127,726.90	\$38,045.57	\$41,178.12			1
Hanson County	Ok		\$27,882.44	\$94,784.35	\$24,149.72	\$40,283.79			1
Harding County	Ok		\$14,368.80	\$7,923.81	\$14,368.80	\$15,311.48			0
Hughes County	4/7/2015		\$214,499.75	\$0.00	\$214,499.75	\$214,499.75			0
Hutchinson County	4/15/2015		\$62,267.44	\$345,292.58	\$0.00	\$84,744.87			0
Hyde County	Ok		\$23,654.21	\$2,322.17	\$13,694.60	\$19,887.89			1
Jackson County	Ok		\$32,006.54	\$7,486.27	\$17,648.20	\$17,648.20			0
Jerauld County	Ok		\$32,171.33	\$16,473.10	\$19,489.54	\$23,338.74			1
Jones County	4/3/2015		\$11,290.24	\$48,616.51	\$10,871.24	\$13,399.24			0
Kingsbury County	4/8/2015		\$58,515.92	\$186,505.92	\$49,584.84	\$59,302.07			0
Lyman County	Ok		\$53,103.92	\$21,629.57	\$53,103.92	\$34,683.22			0
McCook County	Ok		\$54,398.06	\$146,332.74	\$33,708.00	\$65,683.34			0
McPherson County	Ok		\$26,789.31	\$14.11	\$26,789.31	\$26,749.18			0
Mellette County	**** DID NOT SUBMIT **** DID NOT SUBMIT **** DID NOT SUBMIT ****								
Minnehaha County	Ok		\$2,115,862.63	\$0.00	\$2,115,862.63	\$2,115,862.63			0
Perkins County	Ok		\$29,930.28	\$83,057.76	\$29,782.80	\$44,936.83			1
Potter County	Ok		\$64,066.60	\$50,486.49	\$61,742.60	\$34,234.48			0
Sanborn County	Ok		\$11,500.00	\$43,005.48	\$11,500.00	\$29,055.44			0
Stanley County	04/01/2015		\$27,546.16	\$38,039.00	\$22,599.60	\$32,109.30			0
Sully County	Ok		\$41,121.59	\$544.18	\$38,020.04	\$19,921.94			2
Todd County	4/22/2015		\$231,445.97	\$174,083.23	\$93,518.97	\$13,360.08			0
Tripp County	04/23/2015		\$90,119.07	\$36,823.27	\$90,119.07	\$60,087.64			0
Turner County	Ok		\$86,085.88	\$37,565.79	\$0.00	\$84,586.31			0
Walworth County	Ok		\$249,802.74	\$10,681.96	\$249,802.74	\$64,551.92			0
Yankton County	Ok		\$112,665.50	\$373,345.87	\$65,259.00	\$220,751.33			0
Subtotals	72/74	\$6,029,902.50	\$24,024,217.35	\$9,271,636.19	\$5,261,595.34	\$10,591,470.64	319,450	1,575,989	312