

911 Annual Report MASTER - 2015

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	\$ paid to PSAP for 911 services	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of Employees
Bon Homme County 911	\$0.00	\$153,551.01	\$169,657.21		\$61,899.77	\$62,362.49	1,794	3,984	6
Brookings Police Department	\$0.00	\$703,750.72	\$112,460.95		\$354,971.37	\$641,292.31	9,962	59,561	9
Brown County Communications	\$11,000.00	\$1,011,714.00	\$548,887.00		\$408,501.00	\$674,791.00	9,892	70,265	12
Butte County Dispatch Center	\$223,000.00	\$575,593.25	\$100,742.59		\$95,547.66	\$368,547.66	2,877	39,207	10
Central South Dakota Communications	\$186,679.78	\$985,280.22	\$304,487.27		\$1,179.89	\$1,174,924.75	19,869	65,960	14
Charles Mix County 911	\$101,223.73	\$272,411.73	\$90,086.46		\$86,335.34	\$187,725.69	5,035	72,090	15
Clay Area Emergency Services Comm. Center	\$0.00	\$548,134.00	\$0.00		\$0.00	\$292,077.00	4,330	21,430	7
Custer County Communications Center	\$9,809.70	\$346,740.67	\$238,758.48		\$79,274.44	\$89,393.81	4,420	41,823	6
Deuel County Sheriff's Office	\$0.00	\$169,644.96	\$155,007.61		\$51,680.59	\$52,153.35	372	9,273	3
Fall River County Sheriff's Office	\$0.00	\$269,258.59	\$97,231.89		\$77,725.25	\$77,880.94	3,198	42,926	5
Huron Police Department	\$0.00	\$508,829.00	\$13,350.61		\$44,977.17	\$268,498.83	5,689	17,388	9
Lake County 911 Communications	\$0.00	\$416,935.10	\$84,712.62		\$128,571.40	\$286,706.67	3,519	19,543	7
Lawrence Co 911	\$0.00	\$240,304.07	\$480,686.17		\$254,835.17	\$279,661.76	7,970	63,509	11
Lincoln County Comm	\$0.00	\$719,093.37	\$62,352.96		\$0.00	\$537,040.99	12,161	12,161	11
Marshall County 911	\$43,475.07	\$126,143.93	\$56,681.09		\$48,689.65	\$92,164.72	763	8,344	7
Meade County Telecom	\$79,502.26	\$511,606.03	\$89,518.91		\$222,551.05	\$302,053.31	9,133	52,147	10
Metro Communications Agency	\$3,346,687.00	\$3,698,720.00	\$2,287,241.00		\$303,048.00	\$3,711,946.00	90,420	266,054	48
Miner County Dispatch	\$85,000.00	\$270,196.20	\$39,540.94		\$27,827.33	\$181,232.04	982	8,732	9
Mitchell Police Department	\$222,312.64	\$808,954.21	\$349,227.41		\$271,171.08	\$493,888.92	14,420	65,920	11
Moody County Emergency Management	\$0.00	\$179,388.04	\$10,972.56		\$62,150.80	\$146,161.44	2,599	4,715	3
North Central Regional 911 Center	\$0.00	\$181,135.00	\$535,407.00		\$276,068.00	\$349,147.00	12,890	27,390	7
Pennington County 911	\$1,428,275.12	\$3,223,883.73	\$201,647.77		\$1,236,276.17	\$2,666,882.33	64,496	241,812	43
Roberts County Sheriff's Office	\$0.00	\$146,590.95	\$489.68		\$89,077.59	\$147,080.63	1,570	3,974	3
Spearfish Police Department	\$0.00	\$488,080.66	\$365,236.42		\$116,336.69	\$119,830.97	4,907	40,052	6
Spink County Sheriff's Office	\$16,369.51	\$182,637.78	\$22,312.33		\$70,788.36	\$87,229.94	741	10,160	4
Union County Sheriff's Office	\$0.00	\$373,804.55	\$55,999.92		\$170,575.56	\$170,877.37	7,346	36,256	8
Watertown Police Department	\$587,924.00	\$794,254.00	\$33,514.00		\$0.00	\$591,588.00	11,671	42,640	12
Winner Police Department	\$12,000.00	\$659,605.59	\$163.16		\$33,612.25	\$658,343.11	12,472	46,024	8
Yankton Police Department	\$0.00	\$555,119.89	\$19,356.39		\$0.00	\$82,807.33	7,147	49,928	8

Aurora County	\$34,689.12	\$32,502.02	\$25,067.48	\$32,009.69	\$32,897.86			0
Beadle County	\$157,795.49	\$13,010.66	\$157,795.49	\$157,406.01	\$157,406.01			0
Bennett County	\$36,894.16	\$3,295.46	\$27,981.60	\$24,561.16	\$26,886.01			0
Brookings County	\$328,457.33	\$82,058.52	\$304,195.20	\$304,276.86	\$304,474.18			0
Brule County	\$86,211.10	\$100,478.20	\$47,773.00	\$64,528.39	\$64,771.08			0
Buffalo County	\$4,240.00	\$96,932.18	\$4,240.00	\$10,262.42	\$10,523.40			0
Campbell County	\$23,552.44	\$21,379.71	\$23,552.44	\$23,535.86	\$24,022.25			0
Clark County	\$50,186.09	\$100,602.98	\$36,982.67	\$42,421.90	\$42,666.27			0
Clay County	\$144,429.10	\$7,896.65	\$144,429.10	\$97,284.52	\$97,901.43			0
Codington County	\$273,975.07	\$41,653.58	\$271,477.42	\$285,765.46	\$285,908.32			0
Corson County	\$20,174.19	\$0.00	\$20,174.19	\$20,171.68	\$20,174.19			1
Davison County	\$207,449.25	\$0.00	\$207,449.25	\$207,449.25	\$207,449.25			0
Day County	\$72,015.45	\$35,600.50	\$56,177.26	\$62,323.13	\$62,419.59			1
Douglas County	\$61,147.79	\$102,057.26	\$61,147.79	\$36,412.11	\$36,909.07			0
Edmunds County	\$43,987.62	\$0.00	\$43,987.62	\$43,987.62	\$43,987.62			0
Faulk County	\$44,566.80	\$10,183.73	\$20,471.17	\$27,551.57	\$27,551.57			1
Grant County	\$82,195.37	\$43,434.84	\$74,593.13	\$82,880.77	\$83,123.26			0
Gregory County	\$84,779.58	\$36,967.06	\$79,701.92	\$57,751.13	\$58,018.52			0
Haakon County	\$44,021.42	\$16,119.65	\$36,822.66	\$25,160.63	\$33,637.35			0
Hamlin County	\$67,212.76	\$47,415.91	\$43,556.15	\$56,822.15	\$56,972.74			0
Hand County	\$23,264.97	\$131,320.93	\$23,114.97	\$40,547.96	\$40,784.96			0
Hanson County	\$30,479.72	\$104,761.69	\$26,648.00	\$40,355.73	\$40,457.06			1
Harding County	\$13,612.14	\$10,056.11	\$13,612.14	\$15,700.60	\$15,744.44			0
Hughes County	\$201,799.17	\$0.00	\$201,799.17	\$201,799.17	\$201,799.17			0
Hutchinson County	\$82,191.31	\$349,022.91	\$225.00	\$85,069.26	\$85,921.64			0
Hyde County	\$24,149.07	\$12,809.87	\$14,294.60	\$19,636.77	\$19,636.77			1
Jackson County	\$30,285.82	\$6,223.00	\$16,434.04	\$16,434.04	\$17,158.55			0
Jerauld County	\$19,665.37	\$20,059.76	\$17,127.35	\$23,113.54	\$23,252.03			1
Jones County	\$10,702.92	\$56,246.55	\$10,702.92	\$13,069.27	\$18,417.36			0
Kingsbury County	\$47,478.28	\$197,697.49	\$35,331.91	\$57,845.87	\$58,669.85			1
Lyman County	\$52,556.24	\$13,275.84	\$52,556.24	\$33,923.49	\$34,062.51			0
McCook County	\$67,422.52	\$148,172.59	\$44,944.00	\$67,980.52	\$69,262.37			0
McPherson County	\$26,777.20	\$13.13	\$26,755.64	\$26,777.20	\$26,790.33			0
Mellette County	*DID NOT SUBMIT*							
Minnehaha County	\$2,086,805.61	\$0.00	\$2,086,805.61	\$2,086,805.61	\$2,086,805.61			0
Perkins County	\$38,639.04	\$88,796.64	\$38,497.96	\$44,198.58	\$44,377.92			1

Potter County		\$35,090.87	\$48,518.35	\$32,667.87	\$32,278.87	\$33,122.73			0	
Sanborn County		\$35,773.51	\$35,879.80	\$35,500.00	\$28,514.91	\$28,647.83			1	
Stanley County		\$32,763.68	\$40,975.39	\$27,397.80	\$35,700.07	\$35,700.07			0	
Sully County		\$41,657.82	\$1,430.51	\$38,020.06	\$20,250.89	\$20,250.89			2	
Todd County		\$0.00	\$174,681.10	\$0.00	\$157.90	\$583.30			0	
Tripp County		\$88,115.87	\$16,305.44	\$88,115.87	\$67,469.77	\$67,598.04			0	
Turner County		\$83,945.09	\$40,918.12	\$0.00	\$87,040.92	\$87,297.42			0	
Walworth County		\$68,468.10	\$5,124.42	\$68,468.10	\$62,760.98	\$62,910.56			0	
Yankton County		\$161,675.81	\$434,510.91	\$75,000.00	\$222,185.29	\$222,840.85			1	
Subtotals	73/74	\$6,356,464.86	\$24,292,661.51	\$9,254,119.86	\$5,100,894.10	\$9,565,851.10	\$19,814,082.59	332,645	1,443,268	316

